

**AI-12044**

**4.**

**2008 Tax Roll Totals  
DRAINAGE DISTRICT**

Date: 11/12/2008  
Submitted By: Neida Chavana, TAX OFFICE  
Submitted For: Armando Barrera Jr., RTA  
Department: TAX OFFICE

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Information

CAPTION

Approval of 2008 Tax Roll Totals- Drainage District #1- As per Sec. 26.09 E of the Texas Property Tax Code

BACKGROUND

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Fiscal Impact

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Attachments

Link: [Tax Roll](#)

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Veronica Lopez	10/30/2008 03:21 PM	APRV
2	Budget & Management	Veronica Lopez	10/31/2008 01:28 PM	APRV

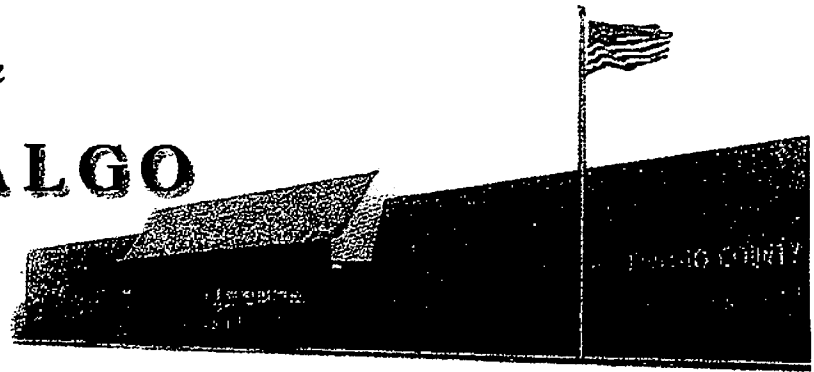
Form Started By: Neida Chavana  
Started On: 10/30/2008 03:11 PM

Final Approval Date: 10/31/2008

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Office of Tax Assessor-Collector

**COUNTY of HIDALGO**



*Armando Barrera Jr., RTA*  
Assessor and Collector

P.O. Box 178  
Edinburg, Texas 78540-0178  
(956) 318-2157 • Fax (956) 318-2733

October 24, 2008

Mr. Godfrey Garza  
Drainage District #1  
902 N. Doolittle Rd.  
Edinburg, Texas 78539

Dear Mr. Garza:

Enclosed please find the 2008 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read "Armando Barrera Jr.", with a long horizontal line extending to the right.

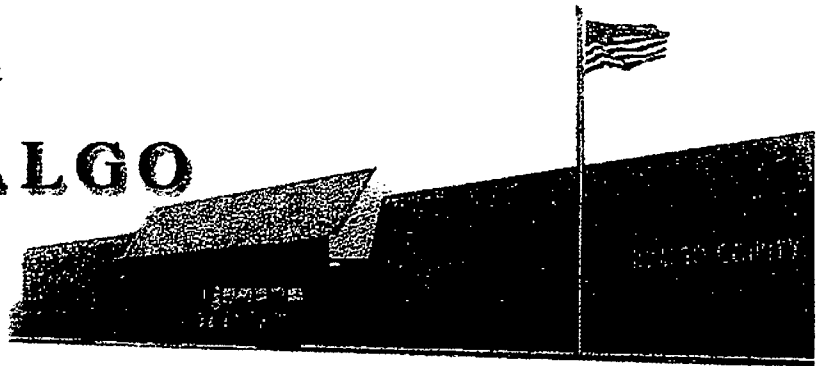
Armando Barrera Jr., RTA  
Hidalgo County Tax Assr/Coll

ABJ:nc

Xc: Hon. Rey Eufrazio,  
Hidalgo County Auditor

Office of Tax Assessor-Collector

# COUNTY of HIDALGO



*Armando Barrera Jr., RTA*

Assessor and Collector

STATE OF TEXAS  
COUNTY OF HIDALGO

P.O. Box 178  
Edinburg, Texas 78540-0178  
(956) 318-2157 • Fax (956) 318-2733

I, ARMANDO BARRERA JR., RTA, Assessor-Collector of Hidalgo County for HIDALGO COUNTY DRAINAGE DISTRICT #1, in compliance with Section 26.09(e) Property Tax Code do solemnly swear that the Tax Roll from which this information is derived contains a correct and full list of the Real and Personal Property subject to taxation, so far as I have been able to ascertain the same, and that said property has been assessed for taxes for the year 2008. Said list and property values were certified and submitted to me by Rolando Garza, Chief Appraiser for the Hidalgo County Appraisal District.

\_\_\_\_\_  
ARMANDO BARRERA JR, RTA  
TAX ASSESSOR-COLLECTOR,  
HIDALGO COUNTY, TEXAS

SUBSCRIBED AND SWORN TO ME THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC,  
HIDALGO COUNTY TEXAS

COUNTY OF HIDALGO

PASSED, APPROVED AND MADE EFFECTIVE BY THE HIDALGO COUNTY COMMISSIONER'S COURT, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D., 20\_\_\_\_\_.

HIDALGO COUNTY JUDGE JD SALINAS, \_\_\_\_\_  
PCT #1 COMMISSIONER SYLVIA HANDY, \_\_\_\_\_  
PCT #2 COMMISSIONER HECTOR (TITO) PALACIOS, \_\_\_\_\_  
PCT #3 COMMISSIONER JOE FLORES, \_\_\_\_\_  
PCT #4 COMMISSIONER OSCAR GARZA, \_\_\_\_\_

\_\_\_\_\_  
ARTURO GUAJARDO JR., COUNTY CLERK  
HIDALGO COUNTY, TEXAS

ENTITY	DRAINAGE DIST #1 (DR1)		2007
JURISDICTION	2		
EXEMPT VALUE	3,250,956,825	TOTAL PARCELS	308,882
AG EXCLUSION	2,045,808,579	TOTAL MARKET VALUE	30,326,639,223
HS CAPPED AMOUNT	227,408,495	TOTAL EXEMPT PROPERTY	- 5,956,282,156
ABATED AMOUNT	0	TAXABLE VALUE	= 24,370,357,067
FREEPORT VALUE	337,241,031	FROZEN TAXABLE	- 0
HB366 VALUE	42,914	NET TAXABLE VALUE	= 24,370,357,067
POLLUTION VALUE	62,740,280	TAX RATE PER \$100	* 0.0700
HISTORICAL CALUE	87,745	LEVY (Before Frozen Levy Loss)	= 17,059,249.95
PRIMARILY CHRTBLE	827,757	FROZEN LEVY	+ 0.00
MOBILE HM EXEMTION	0	LATE AG	+ 1,384.00
CHDO EXEMPTION	4,776,635	LATE RENDITION	+ 41,143.49
OVER 65 HOMESTEAD EXEMPTION	0	LEVY	= 17,101,777.44
VETERAN EXEMPTIONS	26,391,895	TOTAL LEVY (From TC501)	= 17,101,806.50
TOTAL EXEMPT PROPERTY	5,956,282,156	VARIANCE	+/- -29.06



# Assessment Roll Grand Totals Report

HIDALGO PRODUCTION SITE

Tax Year: 2008 As of: Supplement 1

DR1 - Drainage District #1 (ARB Approved Totals)

Number of Properties: 306843

## Land Totals

Land - Homesite	(+)	\$2,386,907,025		
Land - Non Homesite	(+)	\$6,608,640,929		
Land - Ag Market	(+)	\$2,149,990,267		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$637,328		
<b>Total Land Market Value</b>	<b>(=)</b>	<b>\$11,146,175,549</b>	<b>(+)</b>	<b>\$11,146,175,549</b>

## Improvement Totals

Improvements - Homesite	(+)	\$6,397,080,755		
Improvements - Non Homesite	(+)	\$9,045,380,146		
<b>Total Improvements</b>	<b>(=)</b>	<b>\$15,442,460,901</b>	<b>(+)</b>	<b>\$15,442,460,901</b>

## Other Totals

Personal Property (15579)		\$2,430,948,211	(+)	\$2,430,948,211
Minerals (9289)		\$1,307,749,140	(+)	\$1,307,749,140
Autos (0)		\$0	(+)	\$0
<b>Total Market Value</b>	<b>(=)</b>	<b>\$30,327,333,801</b>		<b>\$30,327,333,801</b>
<b>Total Homestead Cap Adjustment (24045)</b>			(-)	<b>\$227,408,495</b>
<b>Total Exempt Property (7031)</b>			(-)	<b>\$3,251,595,378</b>

## Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$2,149,990,267		
Ag Use (14495)	(-)	\$104,124,438		
Timber Use (0)	(-)	\$0		
<b>Total Productivity Loss</b>	<b>(=)</b>	<b>\$2,045,865,829</b>	(-)	<b>\$2,045,865,829</b>
<b>Total Assessed</b>			<b>(=)</b>	<b>\$24,802,464,099</b>

## Exemptions

			<b>(HS Assd</b>	<b>8,413,251,693 )</b>
(HS) Homestead Local (109805)	(+)	\$0		
(HS) Homestead State (109805)	(+)	\$0		
(O65) Over 65 Local (30202)	(+)	\$0		
(O65) Over 65 State (30202)	(+)	\$0		
(DP) Disabled Persons Local (5994)	(+)	\$0		
(DP) Disabled Persons State (5994)	(+)	\$0		
(DV) Disabled Vet (2696)	(+)	\$26,396,895		
(HB366) House Bill 366 (57)	(+)	\$42,914		
(HT) Historical (1)	(+)	\$87,745		
(FP) Freeport (132)	(+)	\$337,241,031		
(PC) Pollution Control (31)	(+)	\$62,740,280		
(CHDO) CHDO Exemption (5)	(+)	\$4,776,635		
(PCO) Primarily Charitable Organizations (8)	(+)	\$827,757		
(AB) Abatement (2)	(+)	\$0		
<b>Total Exemptions</b>	<b>(=)</b>	<b>\$432,113,257</b>	(-)	<b>\$432,113,257</b>
<b>Net Taxable (Before Freeze)</b>			<b>(=)</b>	<b>\$24,370,350,842</b>

JURISDICTION: 0002 DRAINAGE DIST #1

TOTAL PARCELS:	306,882	TAX RATE:00.070000	
MARKET VALUE:	30,326,639,223	STATE HOM:	0 OPT HOM: 0.00000
EXEMPT PARCELS:	7,031	STATE O65:	0 OPT O65: 0
EXEMPT VALUE:	3,250,956,825	DISABLED:	0
AG PROPERTIES:	14,494	AG EXCLUSION:	2,045,808,579
HS CAPPED CNT:	24,045	HS CAPPED AMT:	227,408,495
ABATED PARCELS:	45	ABATED AMOUNT:	0
FREEPORT CNT:	132	FREEPORT VALUE:	337,241,031
HB366 CNT:	110	HB366 VALUE:	42,914
POLLUTION CNT:	31	POLLUTION VALUE:	62,740,280
HISTORICAL CNT:	3	HISTORICL VALUE:	87,745
PRIM. CH ORG :	6	PRIMARILY CHRTRBLE:	827,757
CHDO XMP CNT:	5	CHDO EXEMPTION:	4,776,635
GROSS TAXABLE:	24,396,748,962		
STATE HOMESTEAD	109,805	HOMESTEAD AMT:	0
LOCAL HOMESTEAD	109,805	HOMESTEAD AMT:	0
OVER65	30,202	OVER 65 AMT:	0
LOCAL OVER65	30,202	OVER 65 AMT:	0
SURVIVING SPOUSE:	0	AMOUNT:	0
# OF DISABLED:	6,005	DISABLED AMT:	0
VET @ \$5000	569	VETERAN AMT:	2,829,321
VET @ \$7500	222	VETERAN AMT:	1,664,347
VET @ \$10000	264	VETERAN AMT:	2,612,684
VET @ \$12000	1,638	VETERAN AMT:	19,285,543
TOTAL VET	2,693	VETERAN AMT:	26,391,895
TOTAL PART XMP:	26,396,895		
TAXABLE VALUE:	24,370,352,067		
FROZEN ACCTS:	0		
LEVY LOSS:	0.00		
TOTAL LEVY:	17,101,806.50		
LATEAG CNT:	160	LATEAG AMT:	1,384.00
LATE RENDPEN CNT:	8,803	LATE RENDPEN AMT:	41,143.49
FROZEN HOMESITE:	0		
FROZEN TAXABLE:	0		
UNFROZEN LEVY:	0.00		
FROZEN LEVY:	0.00		
TIF CAPTURED:	0		
TOTAL NON-EXMT PARCELS:	299,851		

ALL JURISDICTIONS                      2008

DRAINAGE DIST #1	TAX RATE:	.070000
TOTALS FOR JURISDICTION 0002		
NUMBER OF ACCOUNTS	306,882	
LAND VALUE	11,145,460,222	
LESS AG EXCLUSION	2,149,712,116	
FREEPORT EXCLUSION	337,241,031	
ABATEMENTS	0	
HOMESTEAD CAP	20,864,824	24,044
TOTAL APPRAISED LAND	8,995,748,106	
IMPROVEMENT VALUE	15,251,455,954	
TOTAL REAL PROPERTY	26,396,916,176	
TOTAL PERSONAL PROPERTY	3,929,723,047	
TOTAL APPRAISED VALUE	30,326,639,223	
EXEMPTIONS:		
POLUTION	62,740,280	31
ABATEMNT	0	45
OSP	2,045,808,579	14,494
HOMESTEAD	0	109,805
OVER 65 AGE	0	30,202
DISABLED	0	6,005
DAV	26,396,895	2,694
CAP	227,408,495	24,045
FREEPORT	337,241,031	132
HB 366	42,914	110
CH	4,776,635	5
FC	1,314,351	8
HISTORIC	87,745	3
TOTAL EXEMPT	3,250,958,050	7,031
TAXABLE VALUE	24,370,352,067	
ACTUAL LEVY	17,101,806.50	

# HIDALGO COUNTY DRAINAGE DIST #1

## GOVERNING BODY SUMMARY #1B

### Comparison of This Year's Tax Levy with Last Year's Tax Levy (Including Frozen Levy)

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	Last year's Tax Levy: THIS YEAR'S TAX LEVY**	\$11,528,434 TAX LEVY INCREASE***
LAST YEAR'S TAX RATE	0.0492	\$12,428,446	\$900,012
EFFECTIVE TAX RATE	0.0477	\$12,049,530	\$521,096
NOTICE & HEARING LIMIT ****	0.0477	\$12,049,530	\$521,096
ROLLBACK TAX RATE	0.0700	\$17,682,748	\$6,154,314
PROPOSED TAX RATE	0.0700	\$17,682,748	\$6,154,314

\*\* This year's tax levies are calculated using line 19 of the Effective Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\* Tax levy increase is the difference between this year's tax levy and last year's tax levy.

\*\*\*\* The Notice & Hearing Limit is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.

**AI-12167**

**5.**

**L&G WA/Change Orders Williams Brothers/L&G Invoices  
DRAINAGE DISTRICT**

Date: 11/12/2008  
Submitted By: Minerva Luna, DRAINAGE DISTRICT  
Submitted For: Lora Briones  
Department: DRAINAGE DISTRICT

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Information

CAPTION

A. Request approval of payment of Invoices to L & G Engineering for professional engineering services in relation to the following DHS Levee Segments:

1. DHS Segment 0-5 Invoice 7403
2. DHS Segment 0-7 Invoice 7404
3. DHS Segment 0-8 Invoice 7405
4. DHS Segment 0-9 Invoice 7406 Revised
5. DHS Segment 0-10 Invoice 7407 Revised

B. Request approval to process manual check to L & G Engineering pending approval from County Auditor and pending the electronic transfer of funds from Department of Homeland Security (DHS).

C. Request approval of Work Authorizations of Professional Engineering Services to be provided by L&G Engineering Laboratory for Construction Material Testing on USIBWC Hidalgo Protective Levee Improvement Project as follows:

1. Work Authorization No. 32 for DHS Segment 0-4A
2. Work Authorization No. 33 for DHS Segment 0-4C

D. Request approval of Change Order No. 4 and No. 5 on the Contract with Williams Brothers Construction for the Construction of Levee DHS Segment 0-9 Ph I. Subject to Department of Homeland Security (DHS) concurrence.

E. Request approval of Change Order No. 3 and No. 4 on the Contract with Williams Brothers Construction for the Construction of Levee DHS Segment 0-10. Subject to Department of Homeland Security (DHS) concurrence.

BACKGROUND

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

Form Started By: Minerva Luna Started On: 11/06/2008 11:24  
AM

Final Approval Date: 11/07/2008

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**AI-12182**

**6.**

**Ballenger Banker Weir/Common Levee  
DRAINAGE DISTRICT**

Date: 11/12/2008  
Submitted By: Minerva Luna, DRAINAGE DISTRICT  
Submitted For: Lora Briones  
Department: DRAINAGE DISTRICT

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Information

CAPTION

A. Request approval of Payment Request No. 5 to Ballenger Construction Company for the Construction of the Mission Levee Improvement Project, Banker Weir to Inspiration Rd.

B. Request approval of Payment Request No. 4 to Ballenger Construction Company for the Construction of the Common Levee/Anzalduas Dike Improvements, Hidalgo Loop Levee to Anzalduas Dam Project.

C. Request approval to process manual checks for the above mentioned projects to Ballenger Construction Company pending completion of the auditing process.

BACKGROUND

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

Form Started By: Minerva Luna      Started On: 11/06/2008 02:41  
PM  
Final Approval Date: 11/07/2008

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